

**SNAPSHOT of HOME Program Performance--As of 03/31/10**  
**Local Participating Jurisdictions with Rental Production Activities**



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping\*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
				PJs in State:	92		
<b>Program Progress:</b>							
% of Funds Committed	83.84 %	91.16 %	80	92.07 %	11	8	
% of Funds Disbursed	71.63 %	83.89 %	83	84.14 %	11	7	
Leveraging Ratio for Rental Activities	3.21	5.84	55	4.79	41	36	
% of Completed Rental Disbursements to All Rental Commitments***	87.19 %	75.05 %	38	81.45 %	28	33	
% of Completed CHDO Disbursements to All CHDO Reservations***	78.86 %	69.01 %	30	69.74 %	56	59	
<b>Low-Income Benefit:</b>							
% of 0-50% AMI Renters to All Renters	81.82 %	79.06 %	47	80.97 %	40	43	
% of 0-30% AMI Renters to All Renters***	56.25 %	40.24 %	23	45.50 %	66	70	
<b>Lease-Up:</b>							
% of Occupied Rental Units to All Completed Rental Units***	92.05 %	93.41 %	70	95.55 %	20	19	
<b>Overall Ranking:</b>			In State:	31 / 92	Nationally:	55 54	
<b>HOME Cost Per Unit and Number of Completed Units:</b>							
Rental Unit	\$55,507	\$35,004		\$26,831	176 Units	43.60 %	
Homebuyer Unit	\$0	\$20,947		\$15,029	0 Units	0.00 %	
Homeowner-Rehab Unit	\$0	\$27,511		\$20,806	0 Units	0.00 %	
TBRA Unit	\$7,353	\$2,735		\$3,228	228 Units	56.40 %	

\* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (214 PJs)

C = PJ's Annual Allocation is less than \$1 million (283 PJs)

\*\* - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

\*\*\*- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

## Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Santa Monica CA

**Total Development Costs:**  
(average reported cost per unit in  
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
<b>PJ:</b>	\$100,534	\$0	\$0
<b>State:*</b>	\$135,492	\$114,689	\$28,606
<b>National:**</b>	\$96,090	\$75,663	\$23,585

**CHDO Operating Expenses:**  
(% of allocation)

**PJ:** 1.2 %  
**National Avg:** 1.2 %

**R.S. Means Cost Index:** 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
<b>RACE:</b>					<b>HOUSEHOLD TYPE:</b>				
White:	61.7	0.0	0.0	89.5	Single/Non-Elderly:	82.1	0.0	0.0	84.2
Black/African American:	19.1	0.0	0.0	10.5	Elderly:	8.0	0.0	0.0	5.3
Asian:	1.2	0.0	0.0	0.0	Related/Single Parent:	8.0	0.0	0.0	5.3
American Indian/Alaska Native:	0.6	0.0	0.0	0.0	Related/Two Parent:	0.6	0.0	0.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	0.6	0.0	0.0	5.3
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	1.2	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	1.2	0.0	0.0	0.0					
<b>ETHNICITY:</b>									
Hispanic	14.2	0.0	0.0	0.0					
<b>HOUSEHOLD SIZE:</b>					<b>SUPPLEMENTAL RENTAL ASSISTANCE:</b>				
1 Person:	81.5	0.0	0.0	89.5	Section 8:	16.0	0.0	#	
2 Persons:	8.6	0.0	0.0	5.3	HOME TBRA:	21.0			
3 Persons:	3.1	0.0	0.0	0.0	Other:	3.7			
4 Persons:	3.7	0.0	0.0	0.0	No Assistance:	58.6			
5 Persons:	1.2	0.0	0.0	0.0					
6 Persons:	0.6	0.0	0.0	5.3					
7 Persons:	0.6	0.0	0.0	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					<b># of Section 504 Compliant Units / Completed Units Since 2001</b>				13

\* The State average includes all local and the State PJs within that state

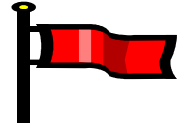
\*\* The National average includes all local and State PJs, and Insular Areas

# Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —  
**SNAPSHOT WORKSHEET - RED FLAG INDICATORS**  
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Santa Monica State: CA Group Rank: 55  
 (Percentile)  
 State Rank: 31 / 92 PJs Overall Rank: 54  
 (Percentile)  
 Summary: 1 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 75.25%	87.19	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 50.43%	78.86	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.82	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.30%	92.05	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.340	5.14	

\* This Threshold indicates approximately the lowest 20% of the PJs

\*\* This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

\*\*\* Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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